

Fact Book 0607

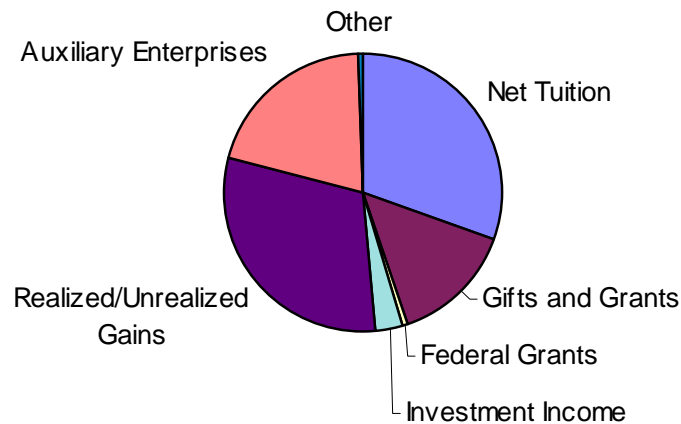
Finance 1993-2006

Office of Institutional Research

<http://web.centre.edu/ir>

Revenue 0506

	Revenue	% of Total
Net Tuition	\$14,820,000	31.00%
Gifts and Grants	\$6,792,269	14.21%
Federal Grants	\$304,741	0.64%
Investment Income	\$1,548,409	3.24%
Realized/Unrealized Gains	\$14,821,652	31.01%
Auxiliary Enterprises	\$9,763,447	20.42%
Other	-\$247,350	-0.52%
Total	\$47,803,168	

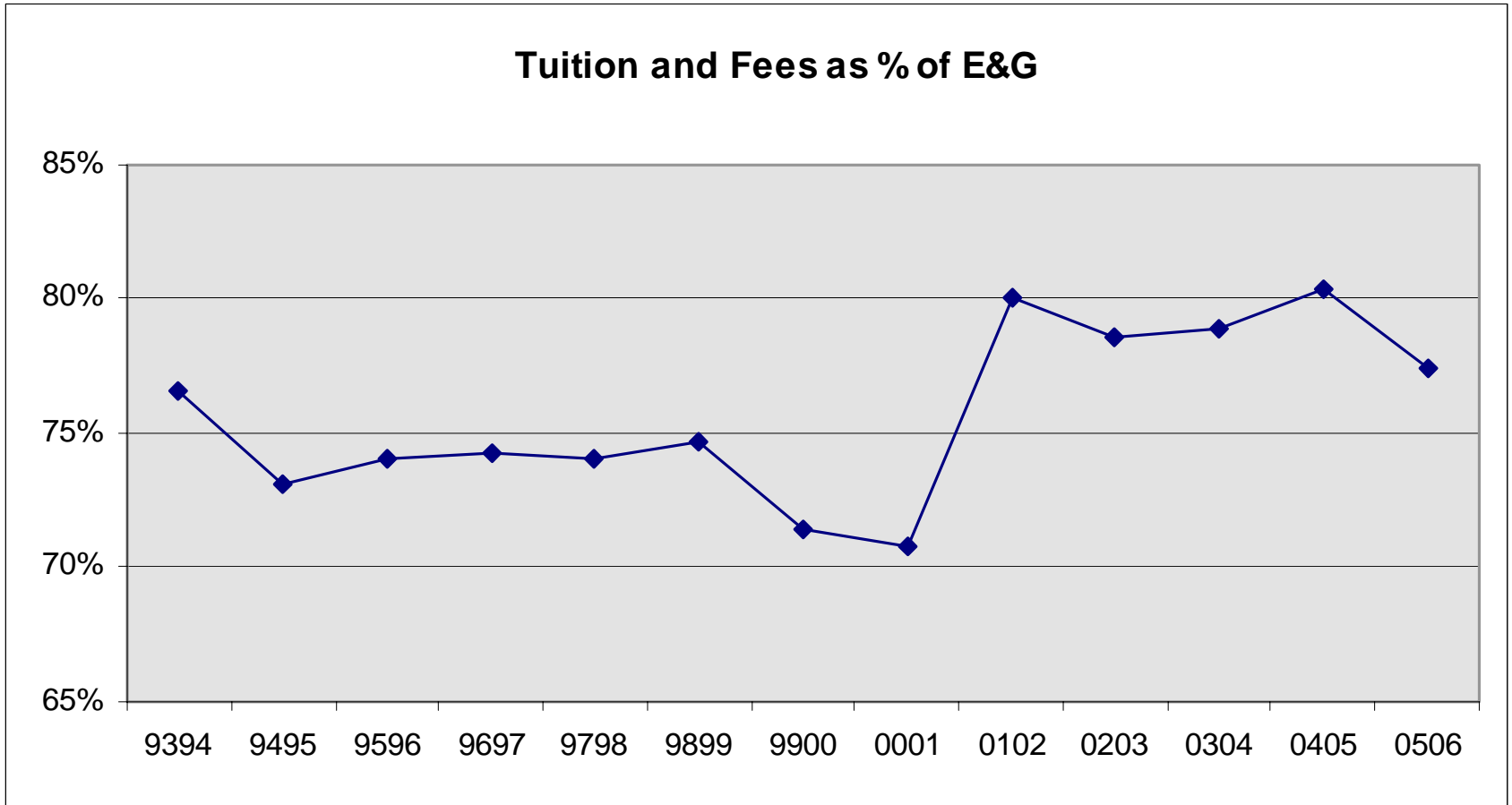


Tuition Revenue

Year	Tuition and Fees	% Change	% of E&G
9394	\$10,742,028	9.7%	76.6%
9495	\$11,617,880	8.2%	73.1%
9596	\$12,471,579	7.3%	74.0%
9697	\$13,335,967	6.9%	74.2%
9798	\$14,396,258	8.0%	74.1%
9899	\$15,839,888	10.0%	74.7%
9900	\$16,156,034	2.0%	71.5%
0001	\$17,906,235	10.8%	70.8%
0102	\$19,062,134	6.5%	80.0%
0203	\$20,111,874	5.5%	78.6%
0304	\$21,568,118	7.2%	78.9%
0405	\$23,321,304	8.1%	80.3%
0506	\$26,168,267	12.2%	77.4%

Tuition Revenue

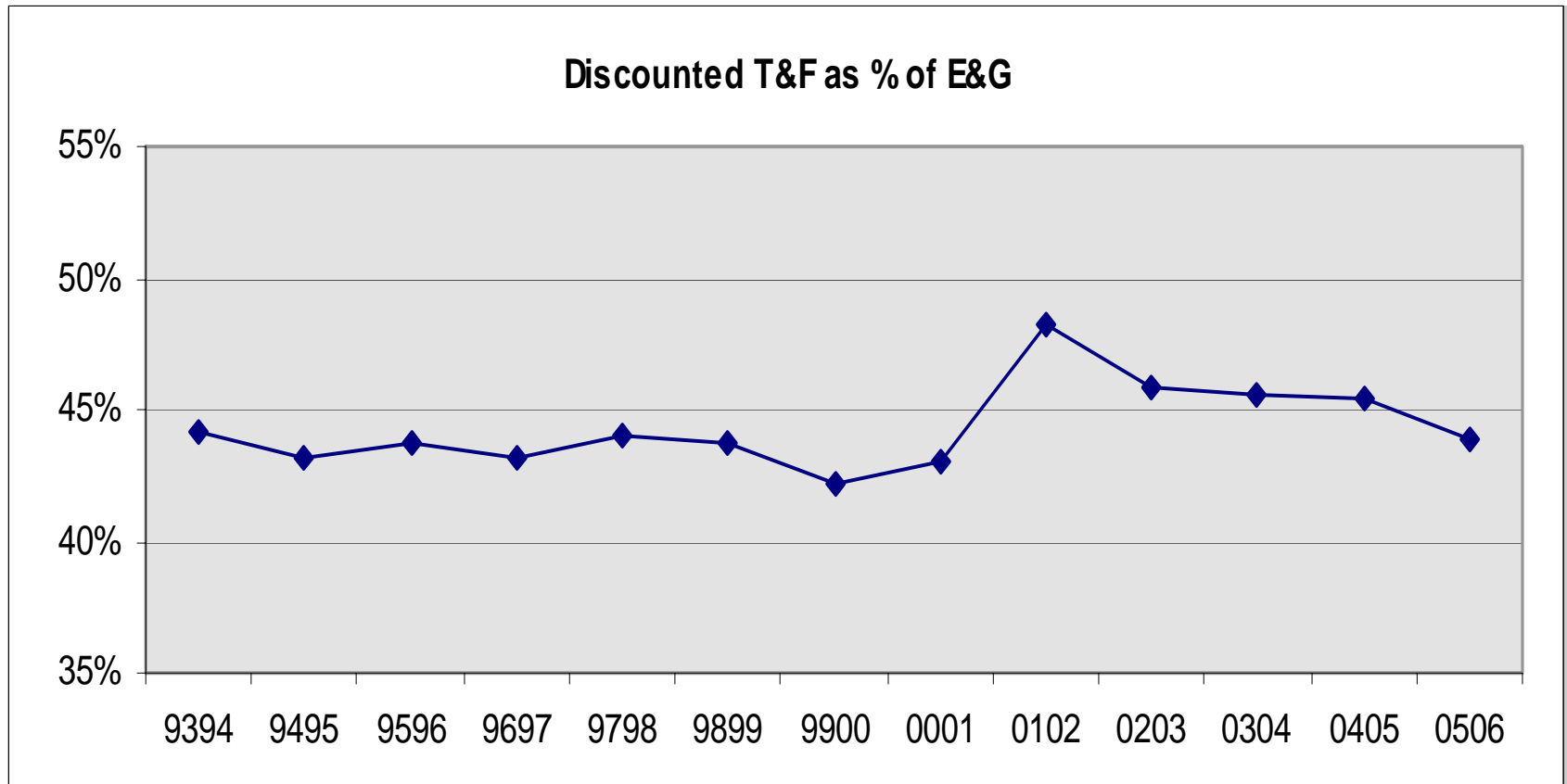
Tuition and Fees as % of E&G



Discounted Tuition Revenue

Year	T&F- FA	per Student	% of E&G	% of Total Rev
9394	\$6,187,189	\$6,540	44.1%	32.7%
9495	\$6,871,244	\$7,248	43.2%	21.2%
9596	\$7,370,517	\$7,630	43.7%	18.5%
9697	\$7,744,618	\$8,042	43.1%	18.2%
9798	\$8,543,839	\$8,552	43.9%	19.3%
9899	\$9,283,228	\$8,850	43.8%	19.0%
9900	\$9,545,779	\$9,377	42.2%	32.5%
0001	\$10,884,899	\$10,327	43.1%	71.2%
0102	\$11,474,977	\$10,785	48.2%	110.1%
0203	\$11,710,959	\$11,164	45.8%	22.2%
0304	\$12,448,913	\$11,744	45.5%	28.7%
0405	\$13,197,032	\$12,380	45.5%	33.4%
0506	\$14,820,000	\$13,127	43.8%	31.0%

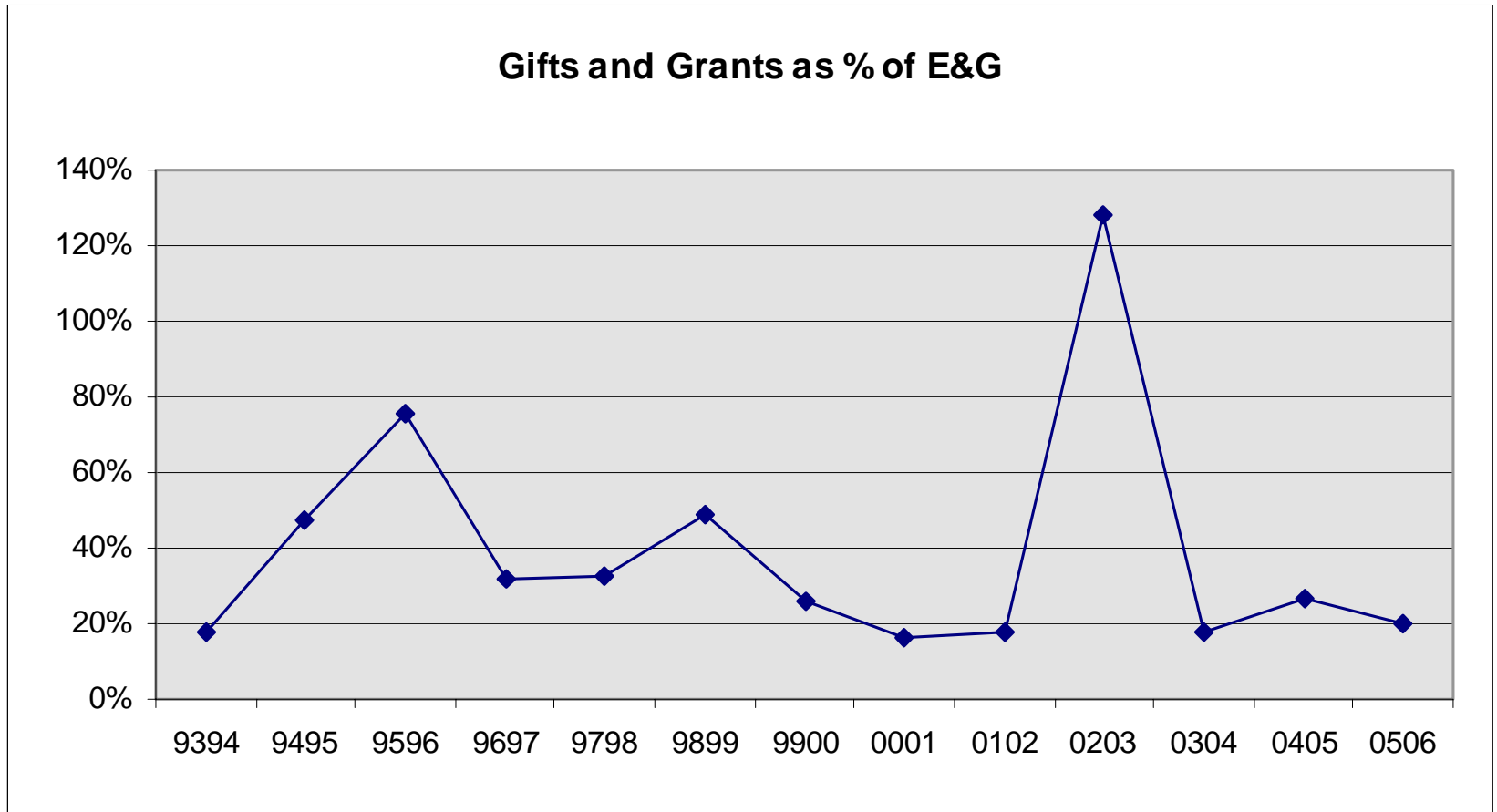
Discounted Tuition and Fees



Gifts and Grants

Year	Gifts	per Student	% of E&G
9394	\$2,460,881	\$2,601	17.5%
9495	\$7,512,000	\$7,924	47.3%
9596	\$12,672,665	\$13,119	75.2%
9697	\$5,749,957	\$5,971	32.0%
9798	\$6,327,241	\$6,334	32.5%
9899	\$10,400,132	\$9,914	49.1%
9900	\$5,851,164	\$5,748	25.9%
0001	\$4,118,942	\$3,908	16.3%
0102	\$4,186,554	\$3,935	17.6%
0203	\$32,865,491	\$31,330	128.5%
0304	\$4,799,242	\$4,528	17.6%
0405	\$7,829,867	\$7,345	27.0%
0506	\$6,792,269	\$6,016	20.1%

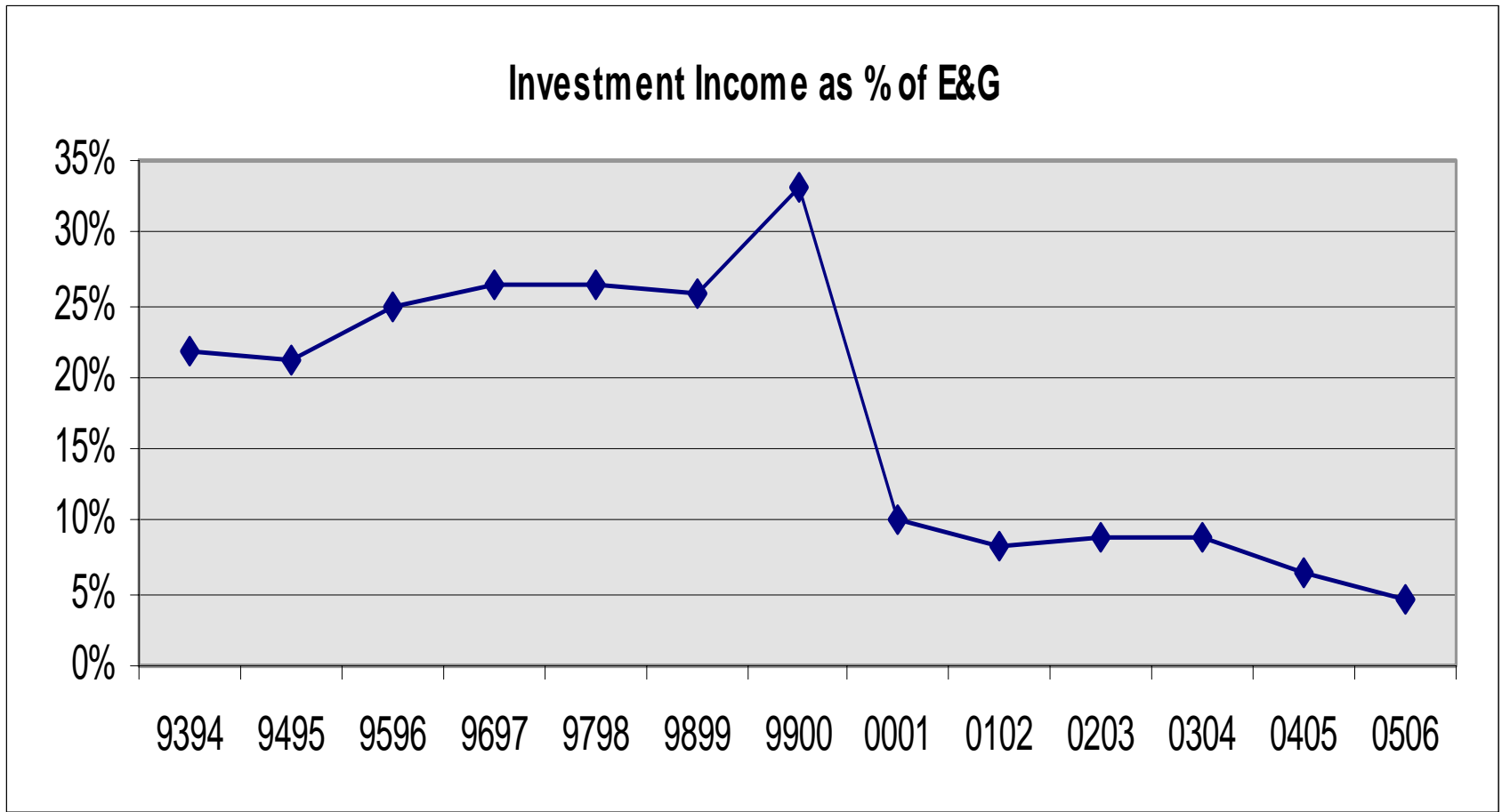
Gifts and Grants



Investment Income

Year	Inv. Income	% Change	% of E&G
9394	\$3,073,468		21.9%
9495	\$3,357,986	9.3%	21.1%
9596	\$4,180,623	24.5%	24.8%
9697	\$4,751,702	13.7%	26.5%
9798	\$5,136,948	8.1%	26.4%
9899	\$5,460,262	6.3%	25.8%
9900	\$7,486,629	37.1%	33.1%
0001	\$2,599,806	-65.3%	10.3%
0102	\$1,976,990	-24.0%	8.3%
0203	\$2,252,211	13.9%	8.8%
0304	\$2,444,996	8.6%	8.9%
0405	\$1,853,712	-24.2%	6.4%
0506	\$1,548,409	-16.47%	4.6%

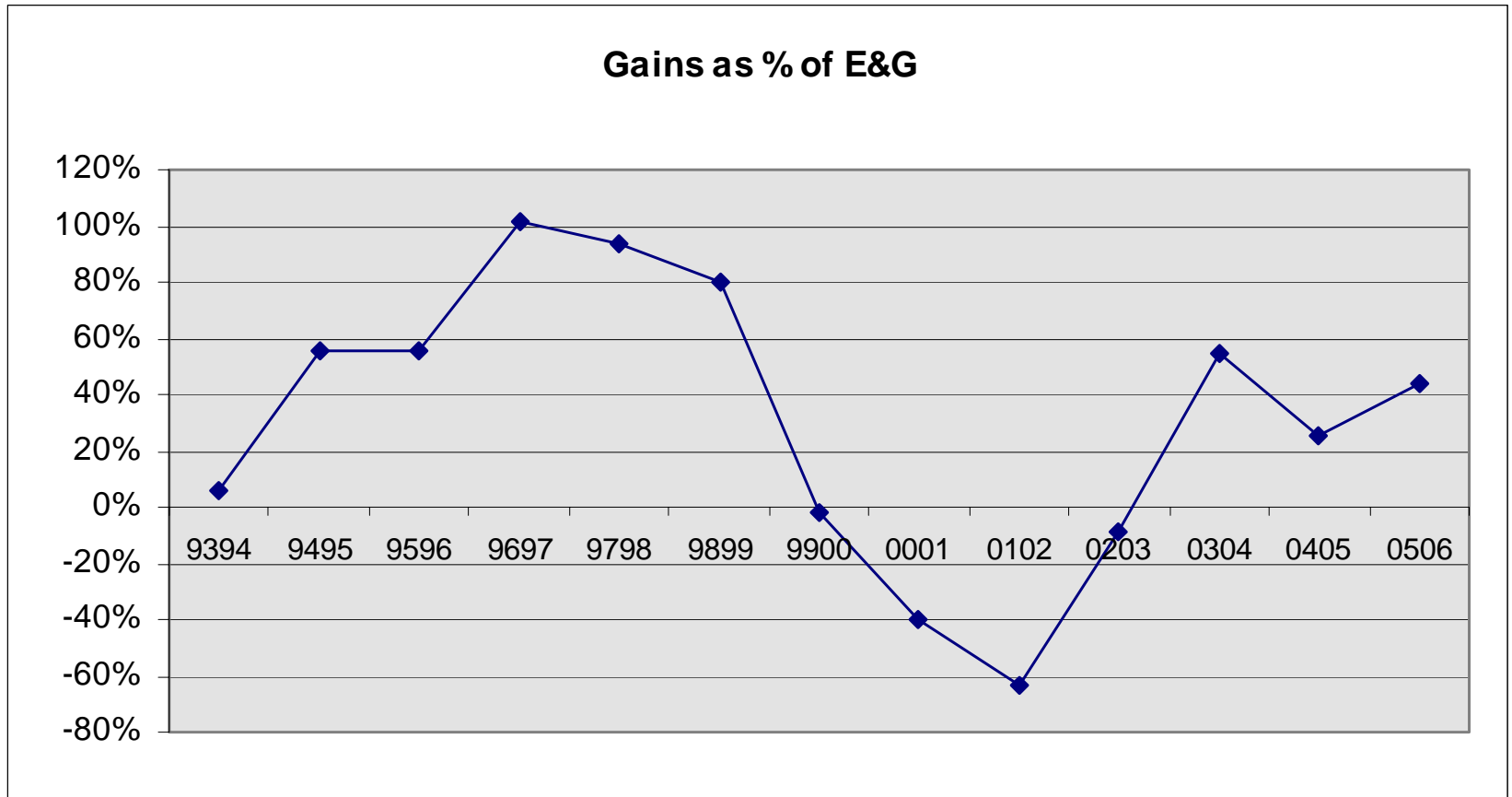
Investment Income



Realized and Unrealized Gains

Year	Gains	% Change	% of E&G
9394	\$827,754		5.9%
9495	\$8,818,912	965.4%	55.5%
9596	\$9,420,346	6.8%	55.9%
9697	\$18,163,794	92.8%	101.1%
9798	\$18,151,240	-0.1%	93.4%
9899	\$16,924,044	-6.8%	79.8%
9900	-\$356,766	-102.1%	-1.6%
0001	-\$10,200,232	-2759.1%	-40.4%
0102	-\$15,082,558	-47.9%	-63.3%
0203	-\$2,155,882	85.7%	-8.4%
0304	\$14,946,632	793.3%	54.7%
0405	\$7,480,556	-50.0%	25.8%
0506	\$14,821,652	98.1%	43.8%

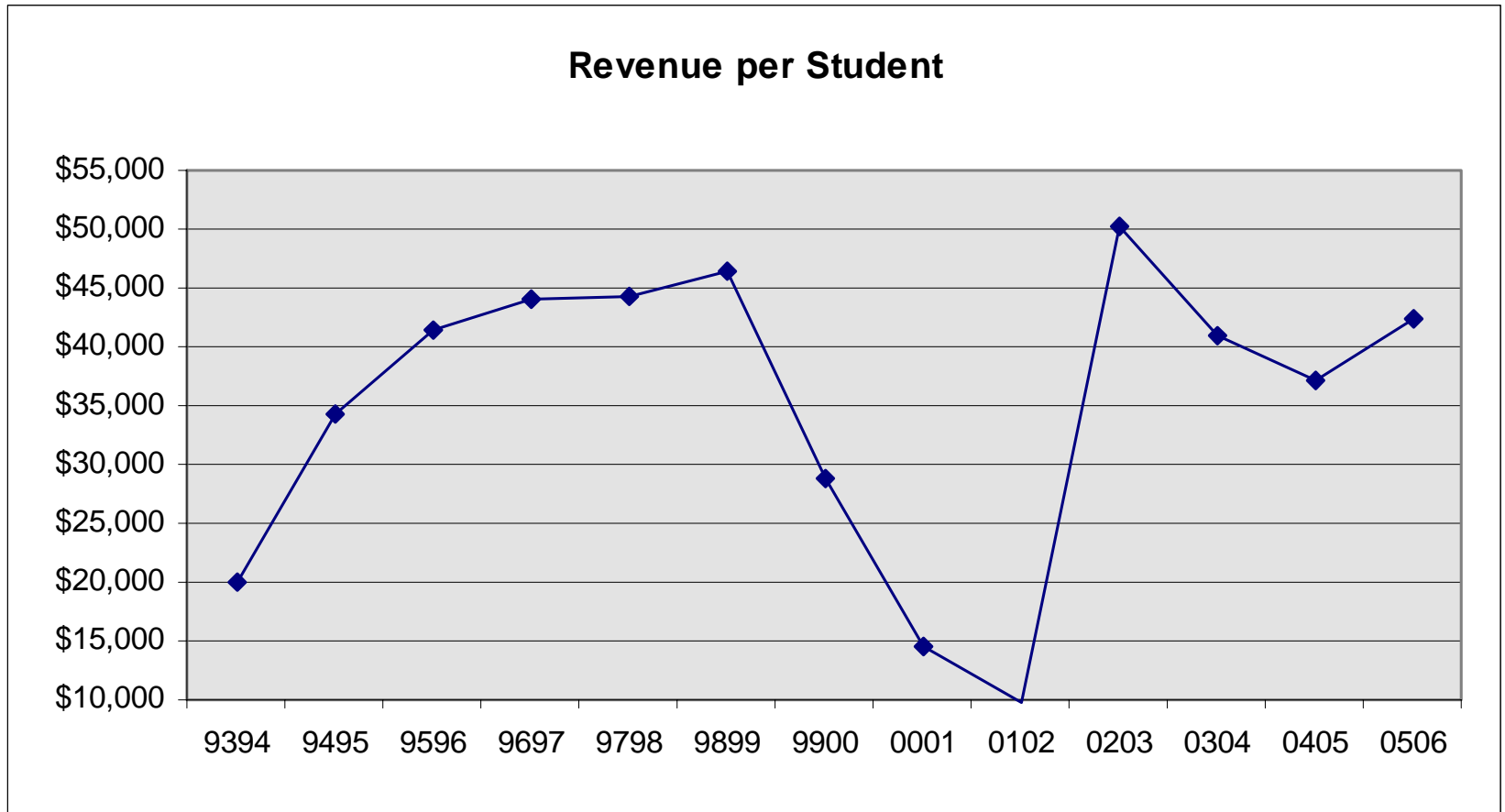
Realized and Unrealized Gains



Total Revenue

Year	Revenue	% Change	per Student
9394	\$18,899,089	9.0%	\$19,978
9495	\$32,415,702	71.5%	\$34,194
9596	\$39,938,240	23.2%	\$41,344
9697	\$42,509,454	6.4%	\$44,143
9798	\$44,222,421	4.0%	\$44,267
9899	\$48,759,701	10.3%	\$46,482
9900	\$29,340,445	-39.8%	\$28,822
0001	\$15,281,448	-47.9%	\$14,499
0102	\$10,424,423	-31.8%	\$9,797
0203	\$52,792,663	406.4%	\$50,327
0304	\$43,354,267	-17.9%	\$40,900
0405	\$39,548,640	-8.8%	\$37,100
0506	\$47,803,168	20.9%	\$42,341

Total Revenue



General Expenditure Functions

Instruction

- Div I
- Div II
- Div III
- International Programs
- Advising
- Faculty
- Travel/Research
- Convocations

Academic Support

- Dean
- Associate Dean
- Library / AV
- Academic Computing

Student Services

- Student Life
- Health Services
- Career Services
- Registrar
- Financial Aid Services
- Admissions
- Athletics

Institutional Support

- President
- College Relations
- Development
- Communications
- Finance Office
- Adm. Computing
- Public Safety

Plant

- Academic Buildings
- General Buildings
- Grounds
- Warehouse
- Houses
- Capital Improvement

Auxiliary

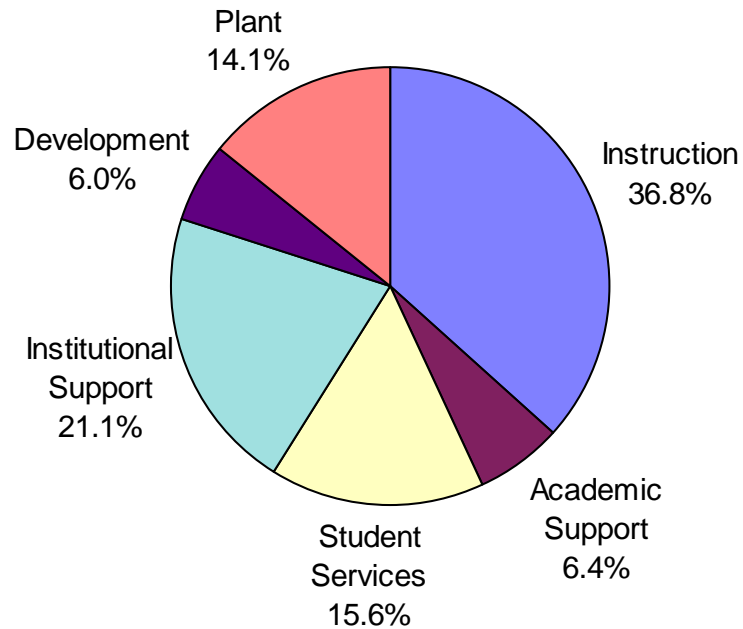
- Cowan
- Food Services
- Norton Center
- Bookstore
- Residence Halls
- Post Office

Expenditures

		Expenses	% of E&G
Instruction		\$12,444,319	36.8%
Academic Support		\$2,150,239	6.4%
Student Services		\$5,270,512	15.6%
Institutional Support		\$7,147,154	21.1%
Development		\$2,021,762	6.0%
Plant		\$4,777,290	14.1%
Educational and General		\$33,811,276	100%
Auxiliary Enterprises		\$7,632,593	22.6%
Total		\$41,443,869	

Expenditures

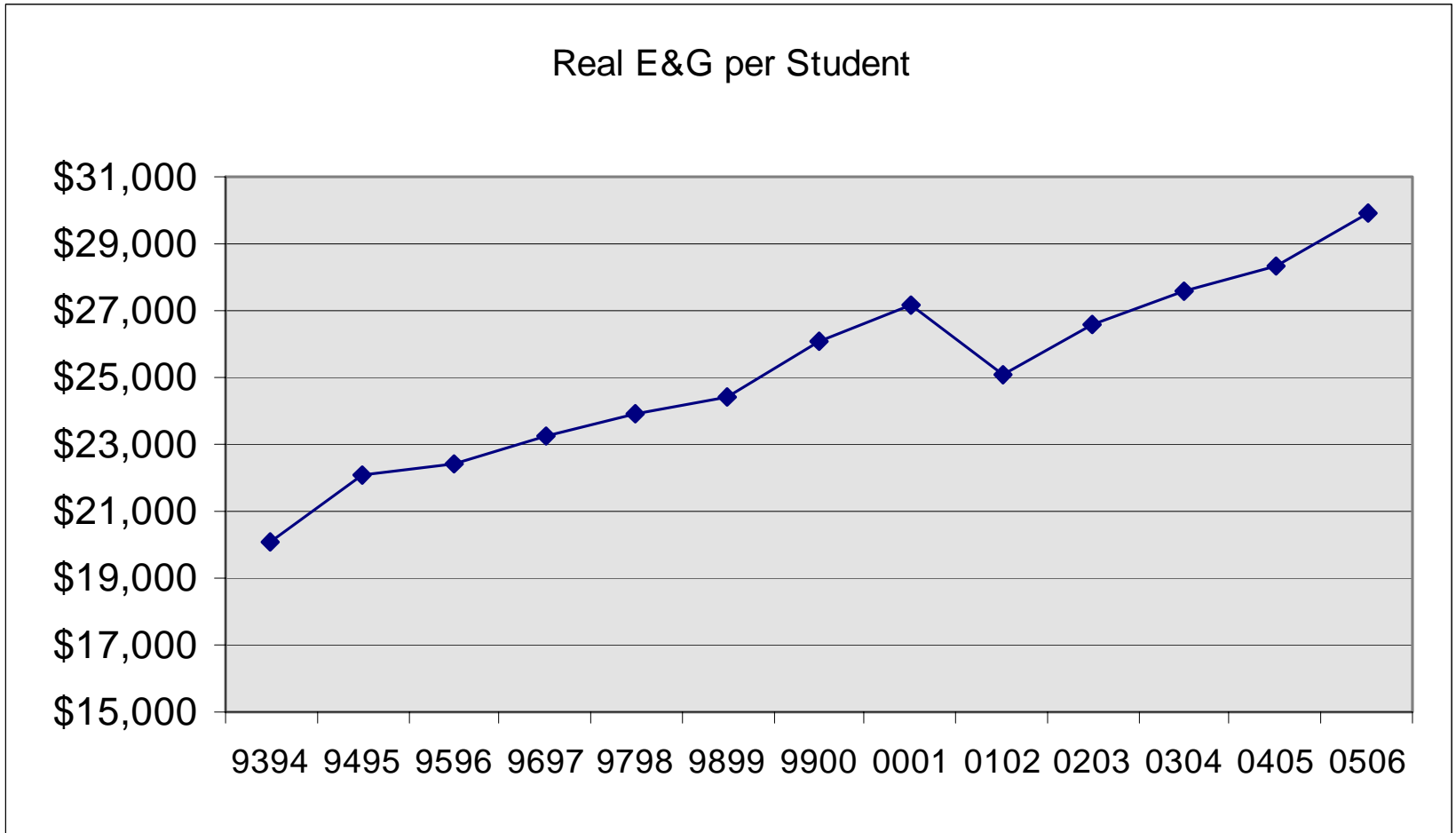
Educational and General Expenditures



E & G Expenditures (Nominal and Real)

Year	E&G Expenditures	E&G per Student	Year	Real E&G	Real E&G per Student
9394	\$14,029,423	\$14,830	9394	\$19,028,964	\$20,115
9495	\$15,893,185	\$16,765	9495	\$20,968,853	\$22,119
9596	\$16,847,242	\$17,440	9596	\$21,637,358	\$22,399
9697	\$17,962,872	\$18,653	9697	\$22,388,671	\$23,249
9798	\$19,440,366	\$19,460	9798	\$23,855,350	\$23,879
9899	\$21,202,543	\$20,212	9899	\$25,590,166	\$24,395
9900	\$22,608,044	\$22,208	9900	\$26,559,094	\$26,089
0001	\$25,278,470	\$23,983	0001	\$28,627,759	\$27,161
0102	\$23,812,962	\$22,381	0102	\$26,663,525	\$25,060
0203	\$25,582,923	\$24,388	0203	\$27,920,163	\$26,616
0304	\$27,337,166	\$25,790	0304	\$29,270,842	\$27,614
0405	\$29,035,950	\$27,238	0405	\$30,193,125	\$28,324
0506	\$33,811,276	\$29,948	0506	\$33,811,276	\$29,948

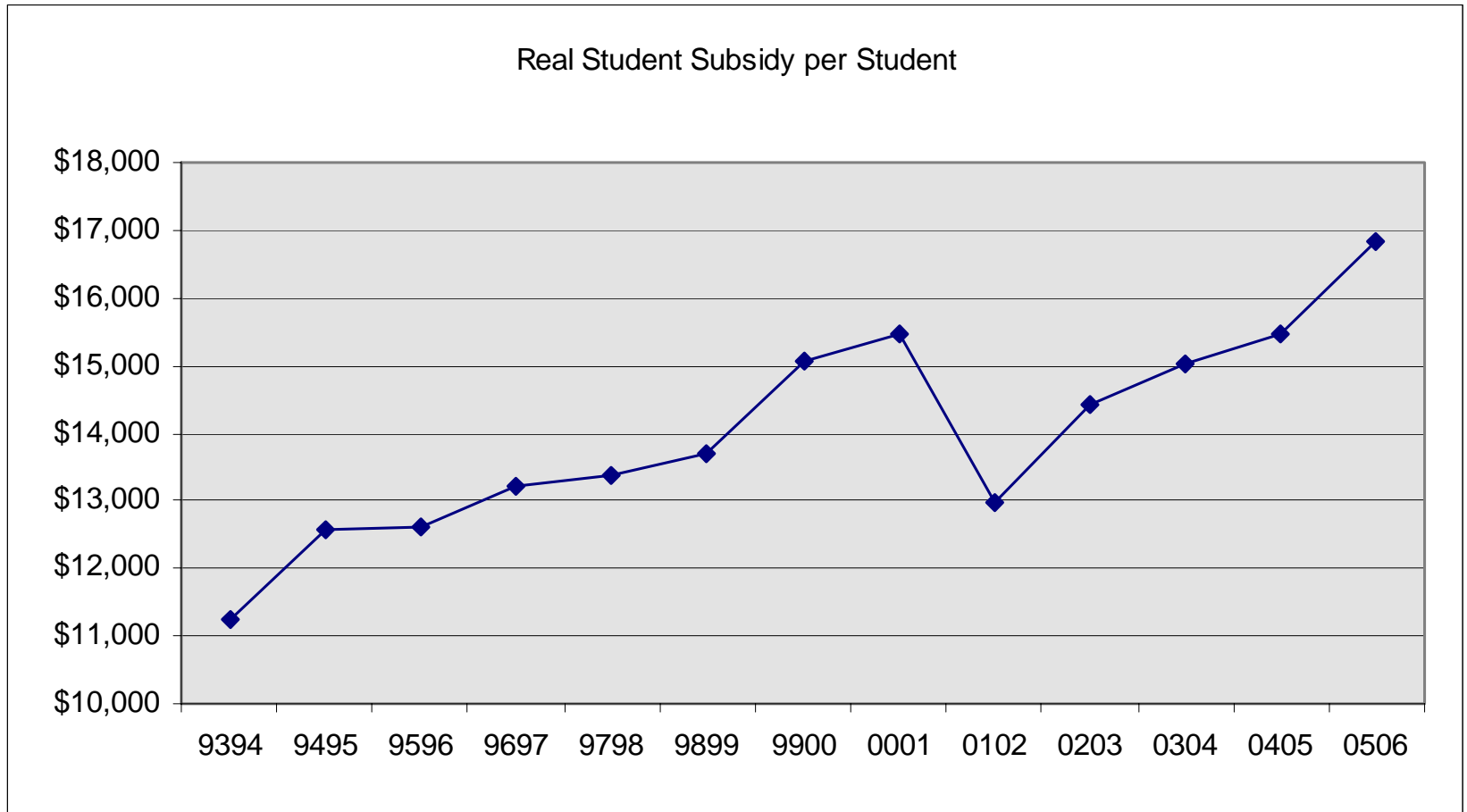
Real E&G per Student



Student Subsidy

Year	E&G	Net Tuition	E&G - Net Tuition	per Student
9394	\$14,029,423	\$6,187,189	\$7,842,234	\$8,290
9495	\$15,893,185	\$6,871,244	\$9,021,941	\$9,517
9596	\$16,847,242	\$7,370,517	\$9,476,725	\$9,810
9697	\$17,962,872	\$7,744,618	\$10,218,254	\$10,611
9798	\$19,440,366	\$8,543,839	\$10,896,527	\$10,907
9899	\$21,202,543	\$9,283,228	\$11,919,315	\$11,363
9900	\$22,608,044	\$9,545,779	\$13,062,265	\$12,831
0001	\$25,278,470	\$10,884,899	\$14,393,571	\$13,656
0102	\$23,812,962	\$11,474,977	\$12,337,985	\$11,596
0203	\$25,582,923	\$11,710,959	\$13,871,964	\$13,224
0304	\$27,337,166	\$12,448,913	\$14,888,253	\$14,046
0405	\$29,035,950	\$13,197,032	\$15,838,918	\$14,858
0506	\$33,811,276	\$14,820,000	\$18,991,276	\$16,821

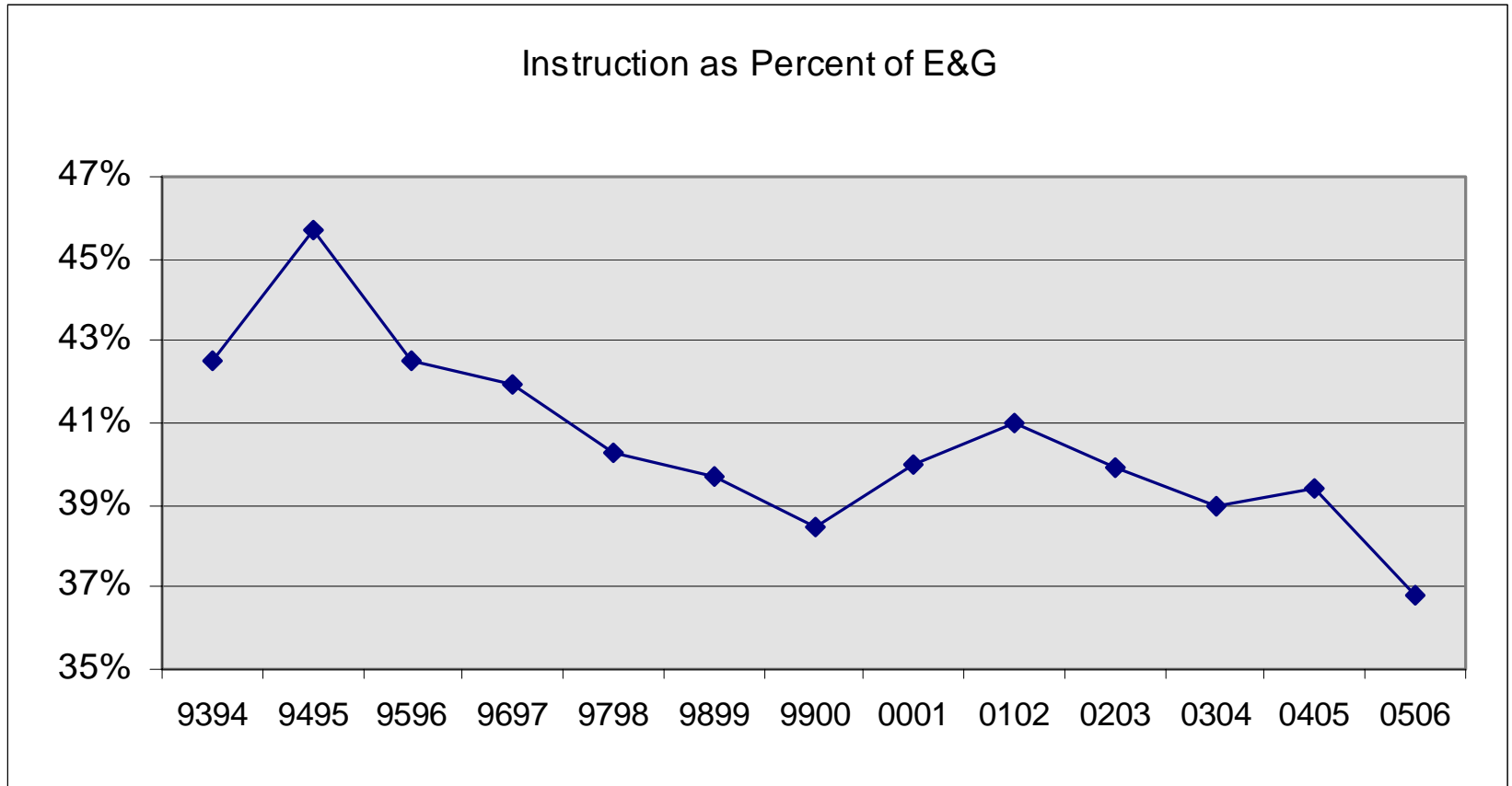
Real Student Subsidy per Student



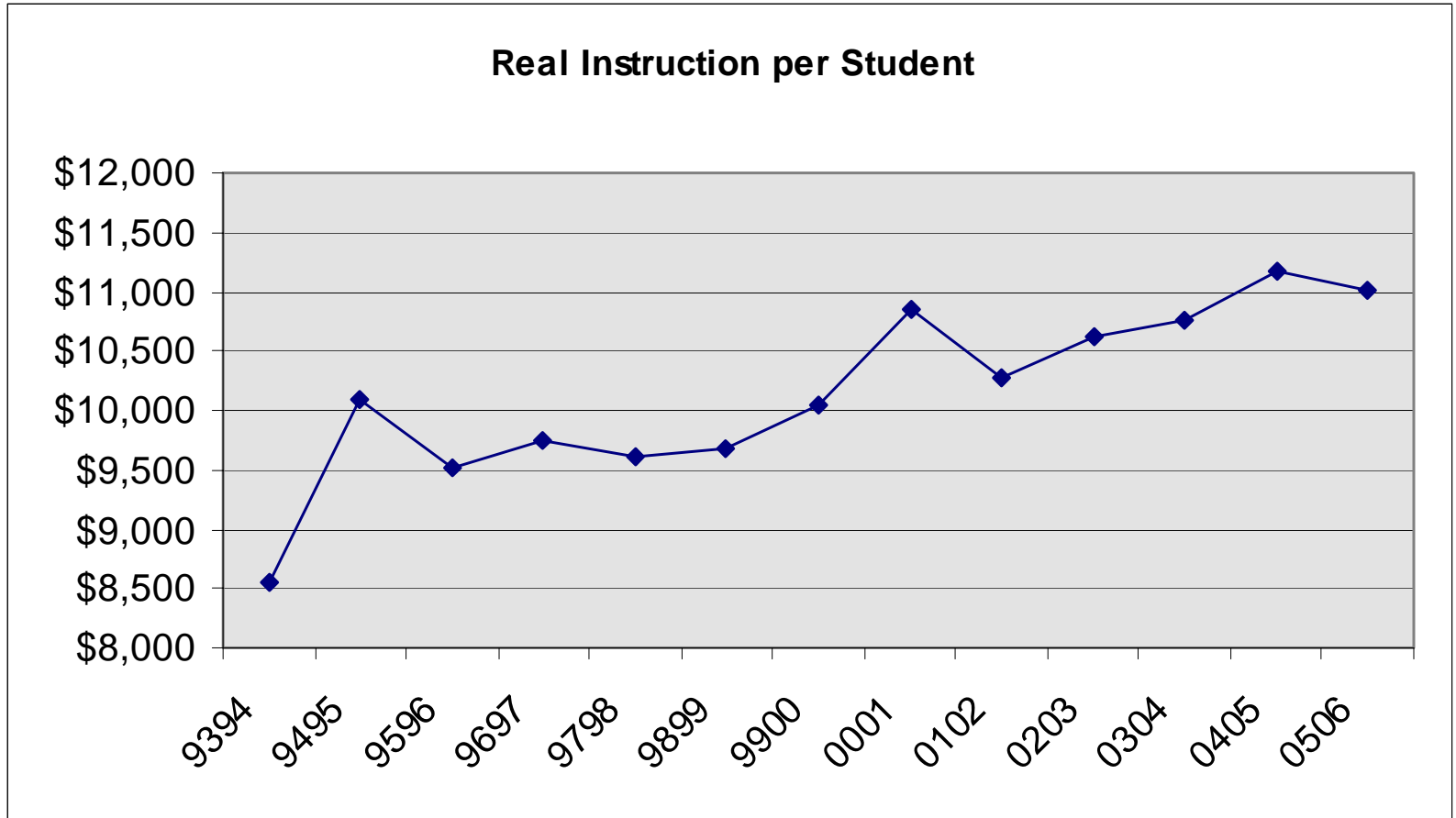
Instruction

Year	Instruction	% Change	Inst. per Student	Inst. / E&G
9394	\$5,967,814		\$6,308	42.54%
9495	\$7,259,315	21.6%	\$7,658	45.68%
9596	\$7,162,862	-1.3%	\$7,415	42.52%
9697	\$7,539,693	5.3%	\$7,829	41.97%
9798	\$7,826,152	3.8%	\$7,834	40.26%
9899	\$8,415,061	7.5%	\$8,022	39.69%
9900	\$8,697,473	3.4%	\$8,544	38.47%
0001	\$10,102,343	16.2%	\$9,585	39.96%
0102	\$9,758,147	-3.4%	\$9,171	40.98%
0203	\$10,217,941	4.7%	\$9,741	39.94%
0304	\$10,649,347	4.2%	\$10,047	38.96%
0405	\$11,453,000	7.5%	\$10,744	39.44%
0506	\$12,444,319	8.7%	\$11,022	36.81%

Instruction



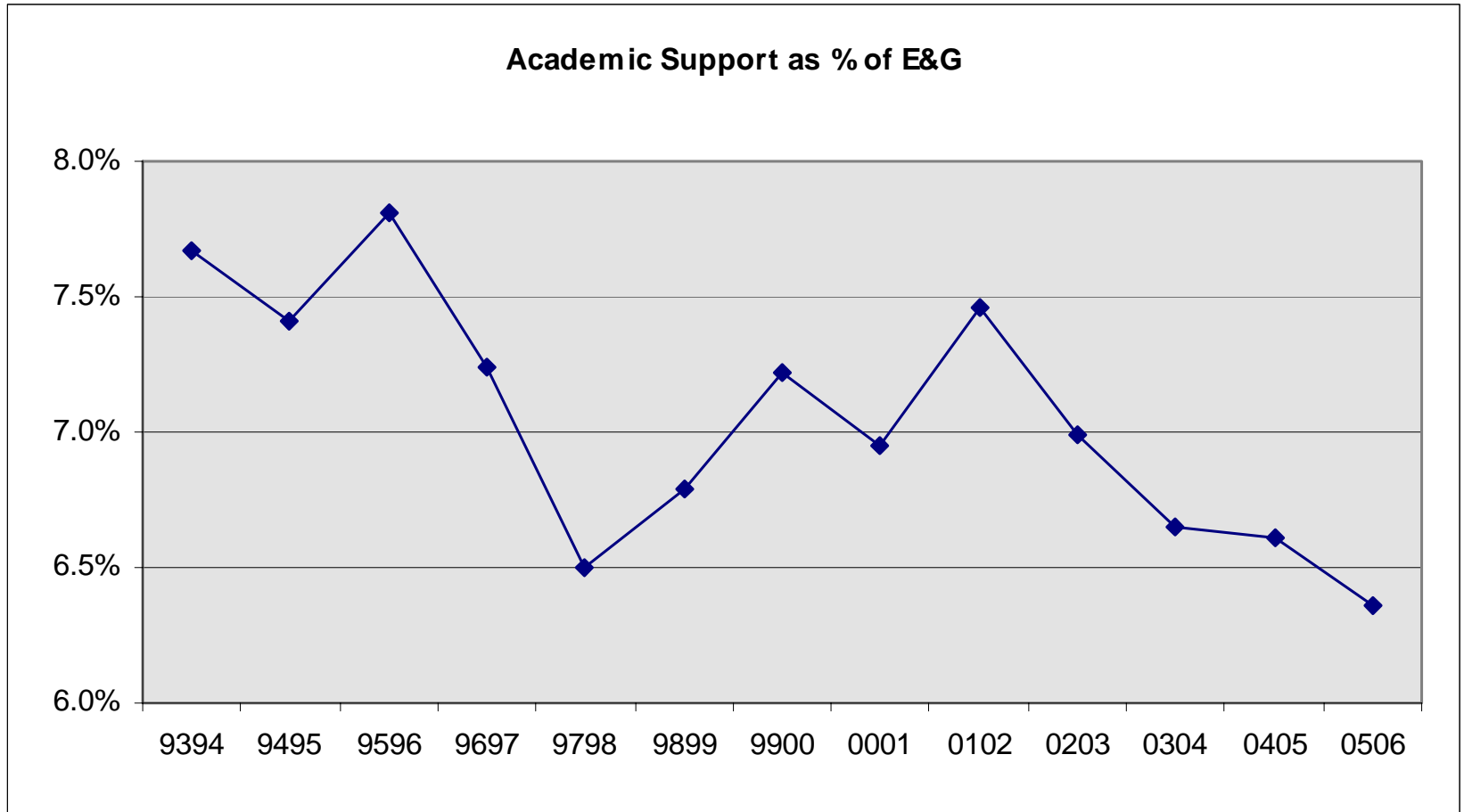
Instruction



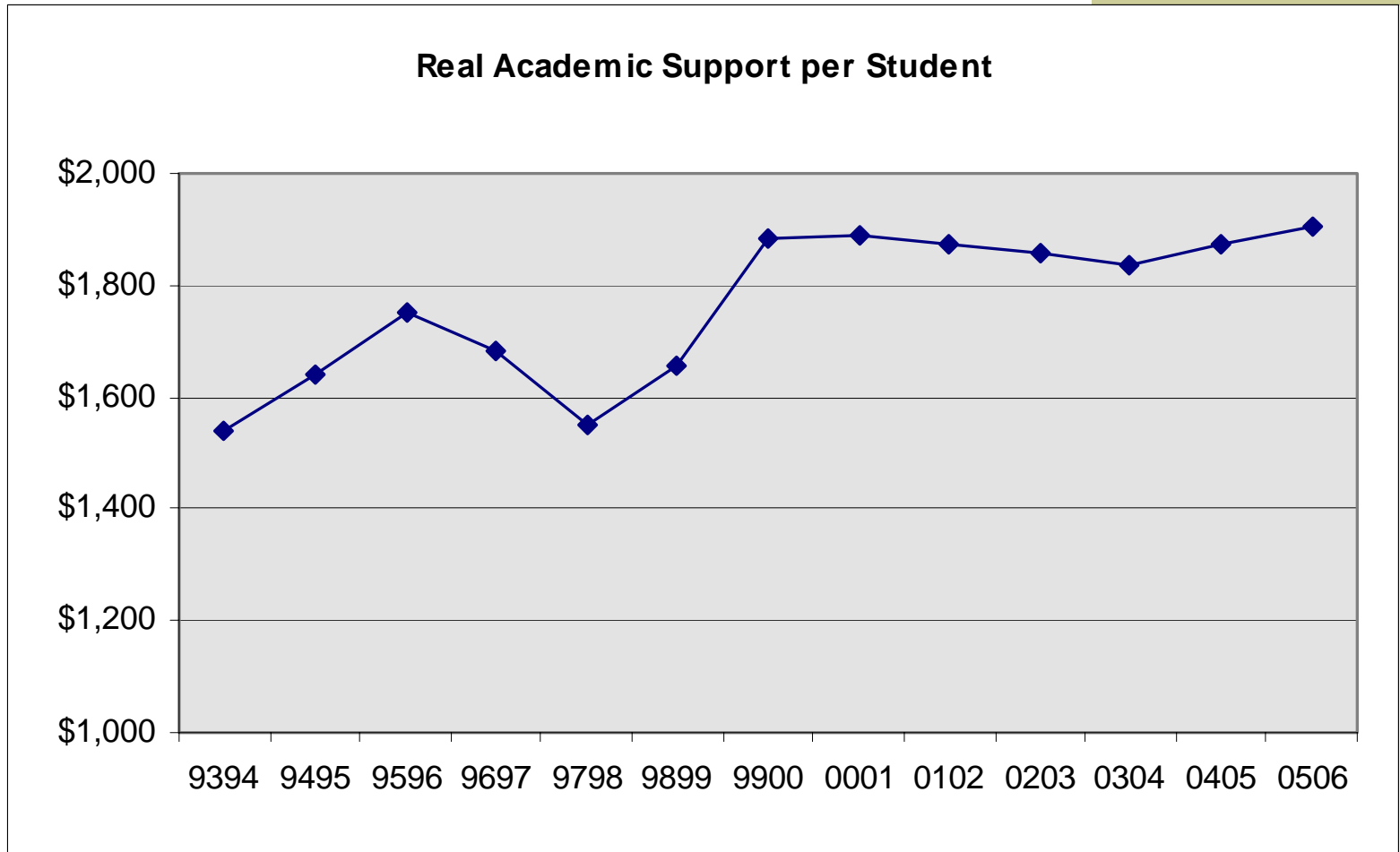
Academic Support

Year	Academic Support	% Change	% of E&G
9394	\$1,075,646	18.4%	7.7%
9495	\$1,177,160	9.4%	7.4%
9596	\$1,316,175	11.8%	7.8%
9697	\$1,300,522	-1.2%	7.2%
9798	\$1,263,546	-2.8%	6.5%
9899	\$1,439,469	13.9%	6.8%
9900	\$1,631,487	13.3%	7.2%
0001	\$1,757,445	7.7%	7.0%
0102	\$1,777,412	1.1%	7.5%
0203	\$1,787,094	0.5%	7.0%
0304	\$1,818,527	1.8%	6.7%
0405	\$1,918,931	5.5%	6.6%
0506	\$2,150,239	12.1%	6.4%

Academic Support



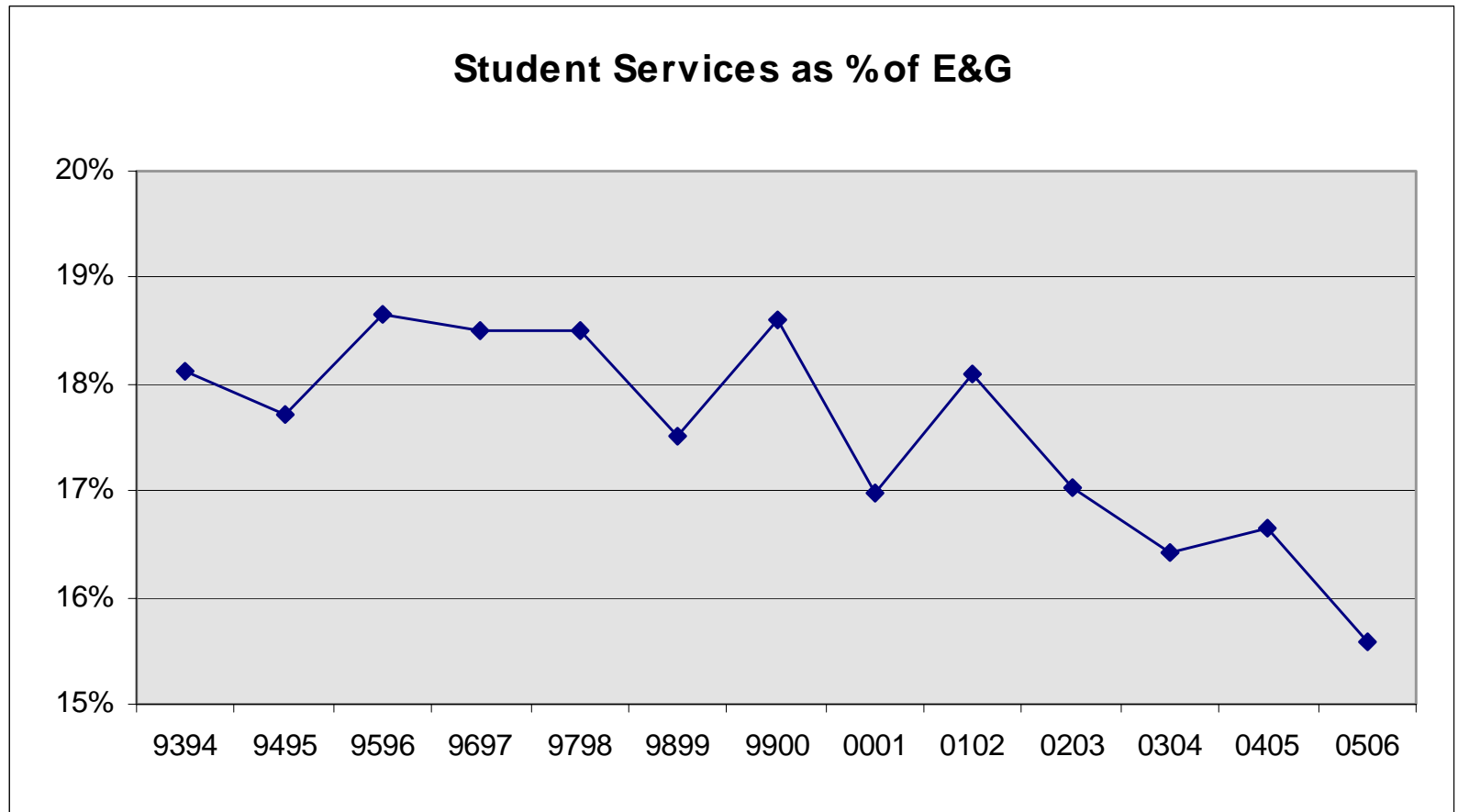
Academic Support



Student Services

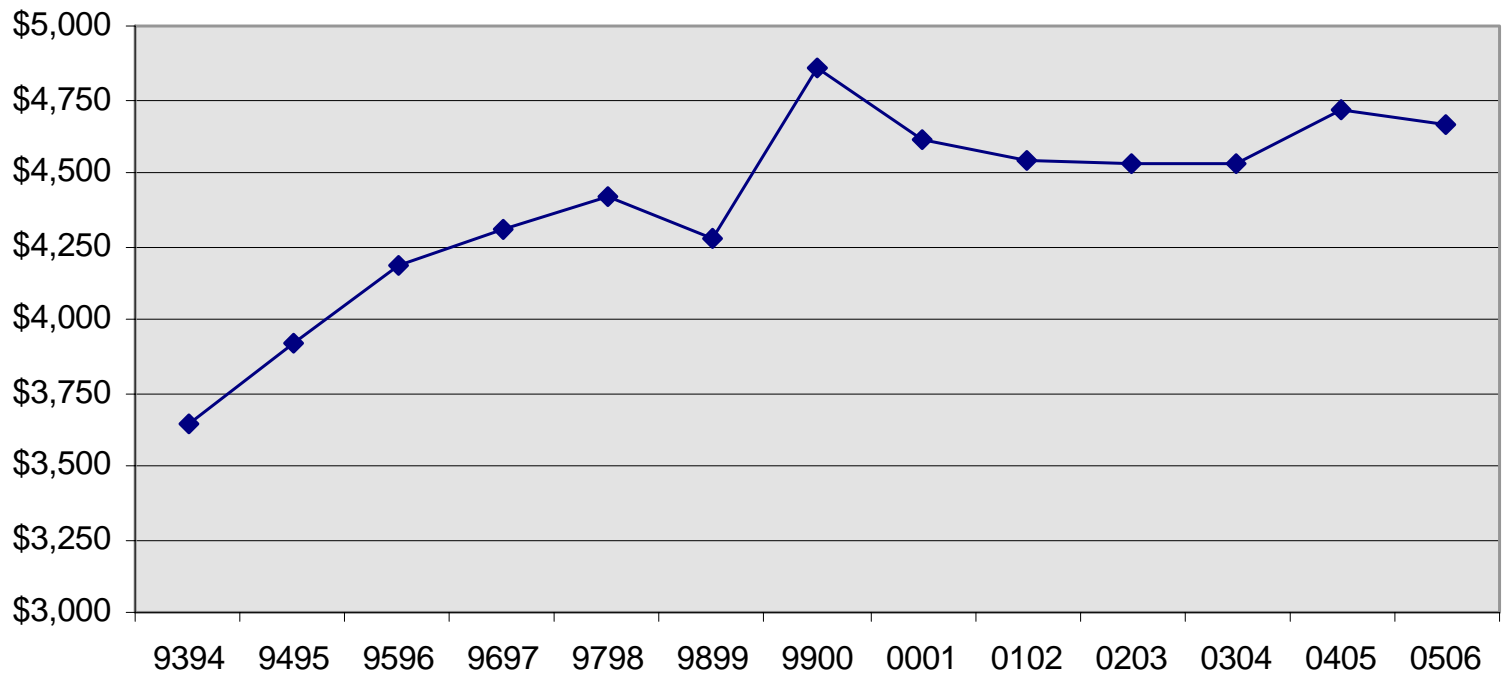
Year	Student Services	% Change	% of E&G
9394	\$2,542,747	12.6%	18.1%
9495	\$2,815,209	10.7%	17.7%
9596	\$3,143,534	11.7%	18.7%
9697	\$3,323,229	5.7%	18.5%
9798	\$3,595,423	8.2%	18.5%
9899	\$3,713,672	3.3%	17.5%
9900	\$4,206,018	13.3%	18.6%
0001	\$4,292,581	2.1%	17.0%
0102	\$4,311,525	0.4%	18.1%
0203	\$4,356,110	1.0%	17.0%
0304	\$4,489,276	3.1%	16.4%
0405	\$4,836,739	7.7%	16.7%
0506	\$5,270,512	9.0%	15.6%

Student Services



Student Services

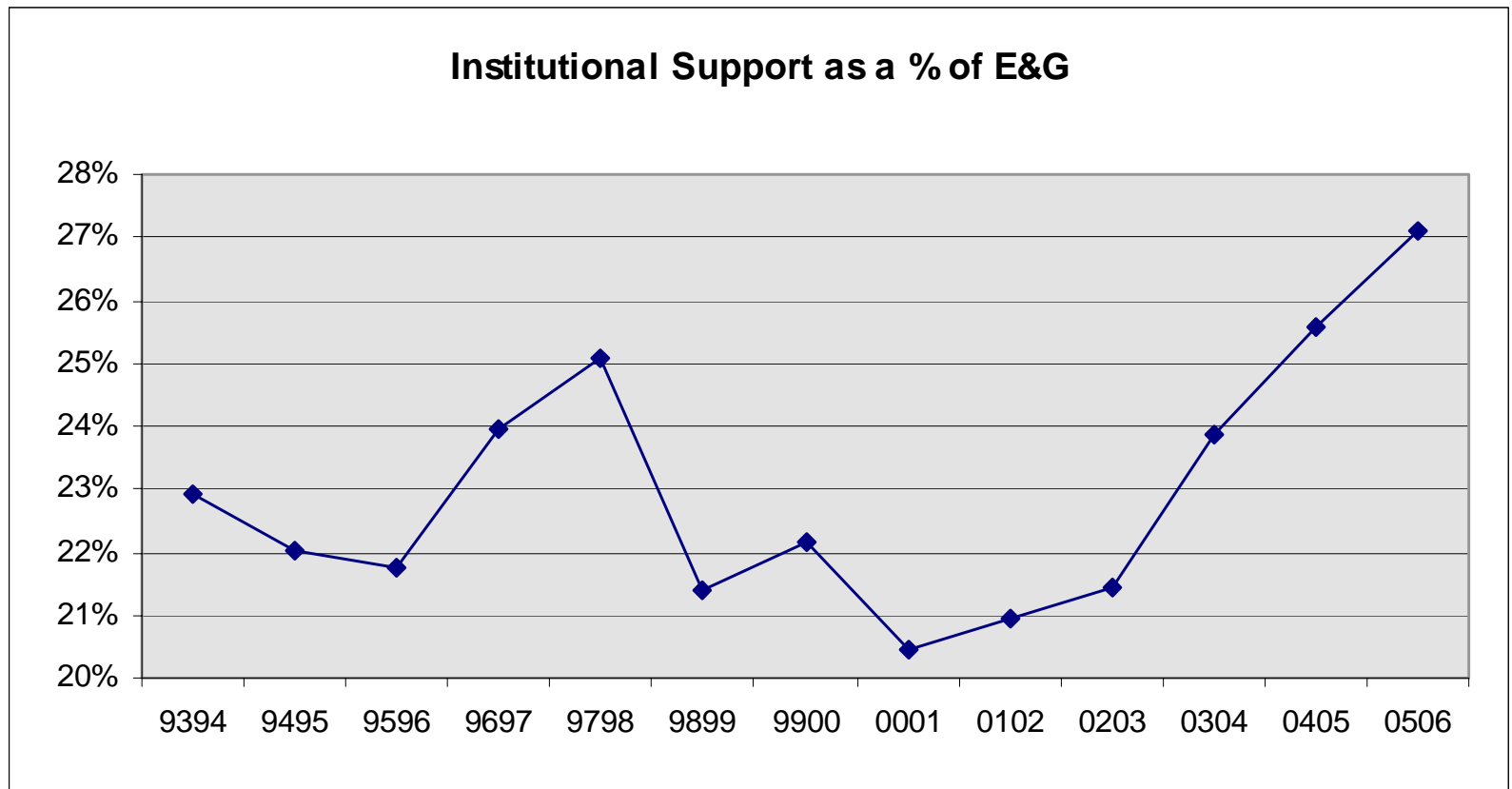
Real Student Services per Student



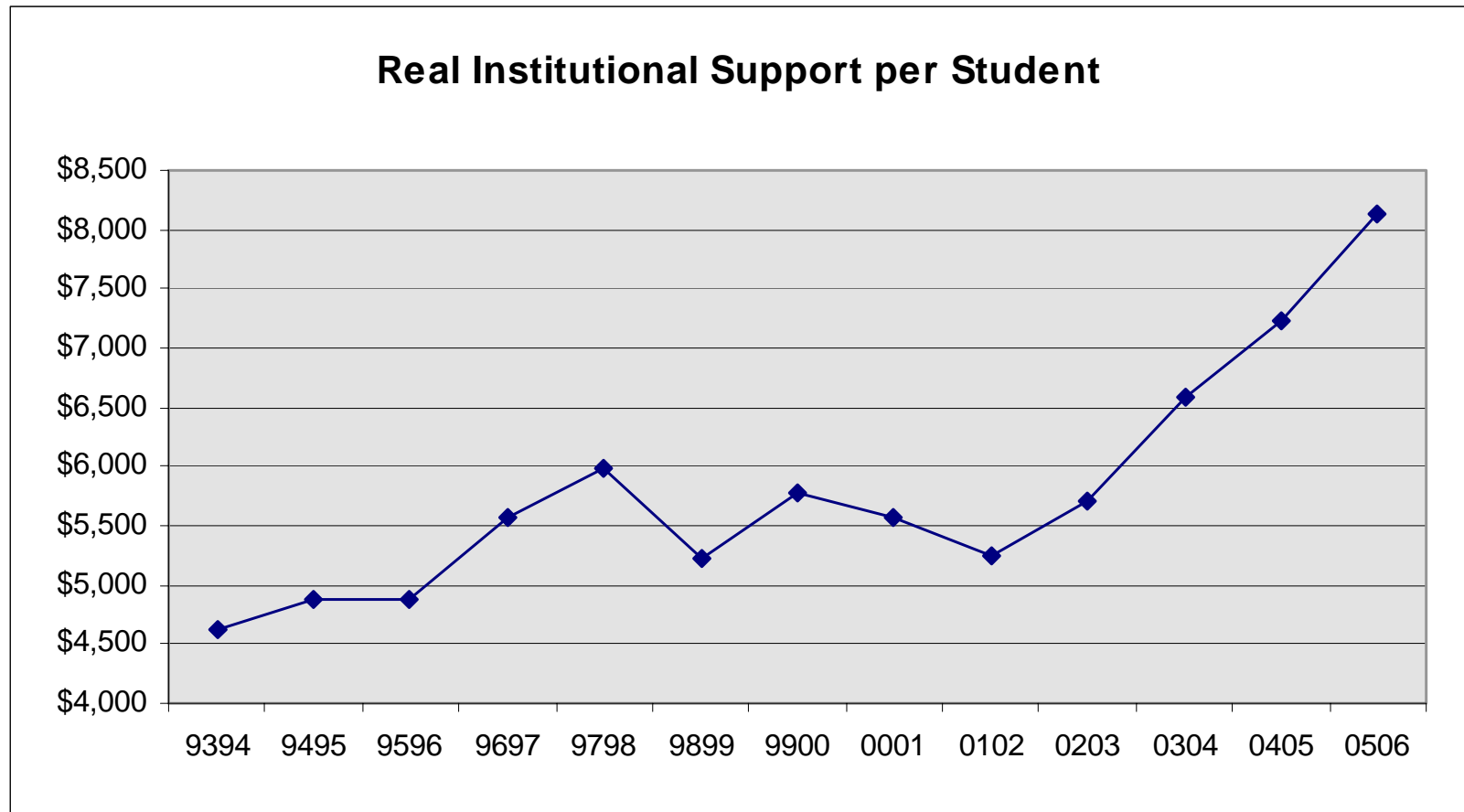
Institutional Support

Year	Support	% Change	% of E&G
9394	\$3,217,088	12.5%	22.9%
9495	\$3,498,435	8.7%	22.0%
9596	\$3,662,543	4.7%	21.7%
9697	\$4,301,897	17.5%	23.9%
9798	\$4,876,549	13.4%	25.1%
9899	\$4,533,256	-7.0%	21.4%
9900	\$5,010,062	10.5%	22.2%
0001	\$5,173,421	3.3%	20.5%
0102	\$4,991,294	-3.5%	21.0%
0203	\$5,487,637	9.9%	21.5%
0304	\$6,527,259	18.9%	23.9%
0405	\$7,421,590	13.7%	25.6%
0506	\$9,168,916	23.5%	27.1%

Institutional Support



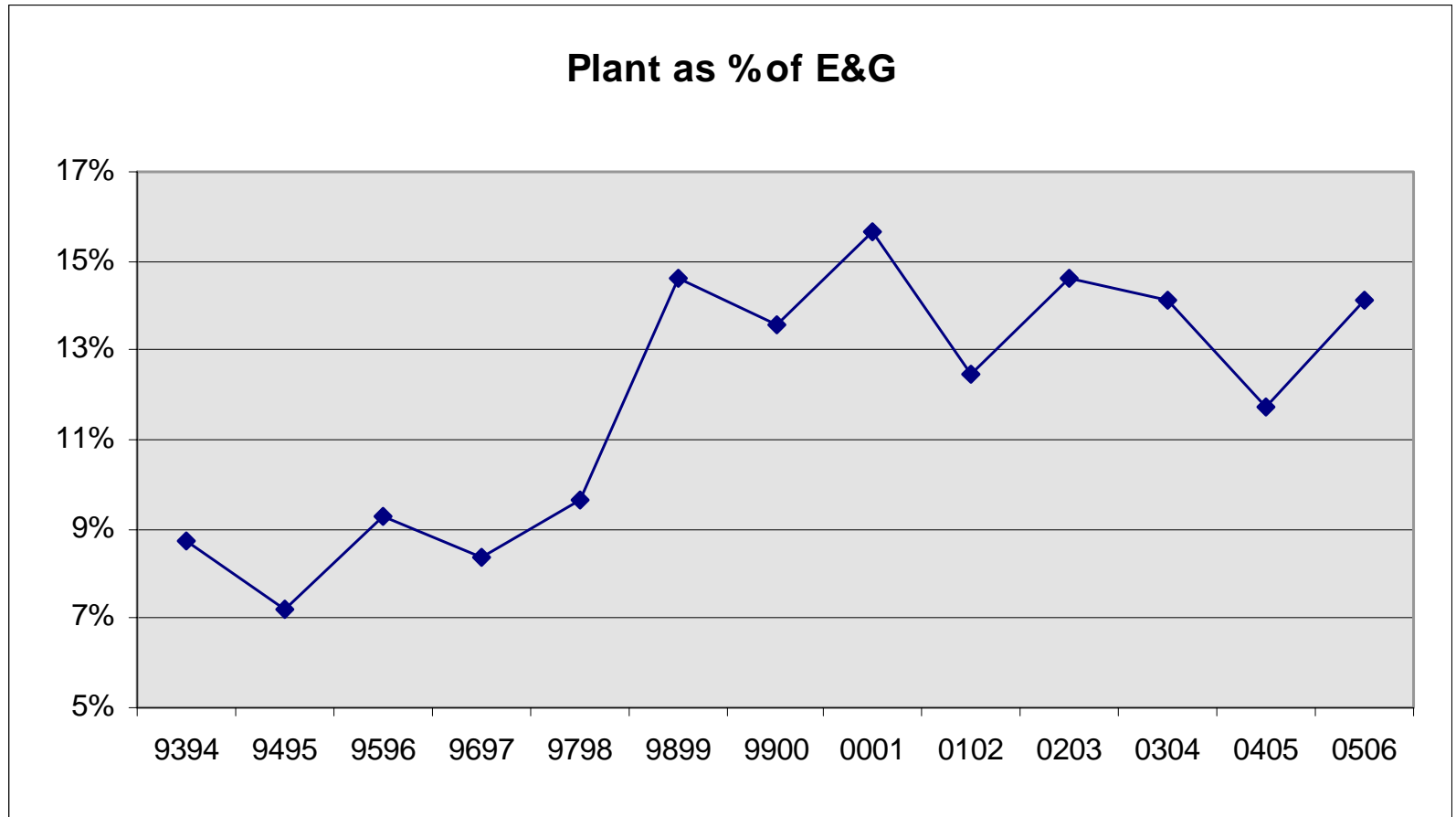
Institutional Support



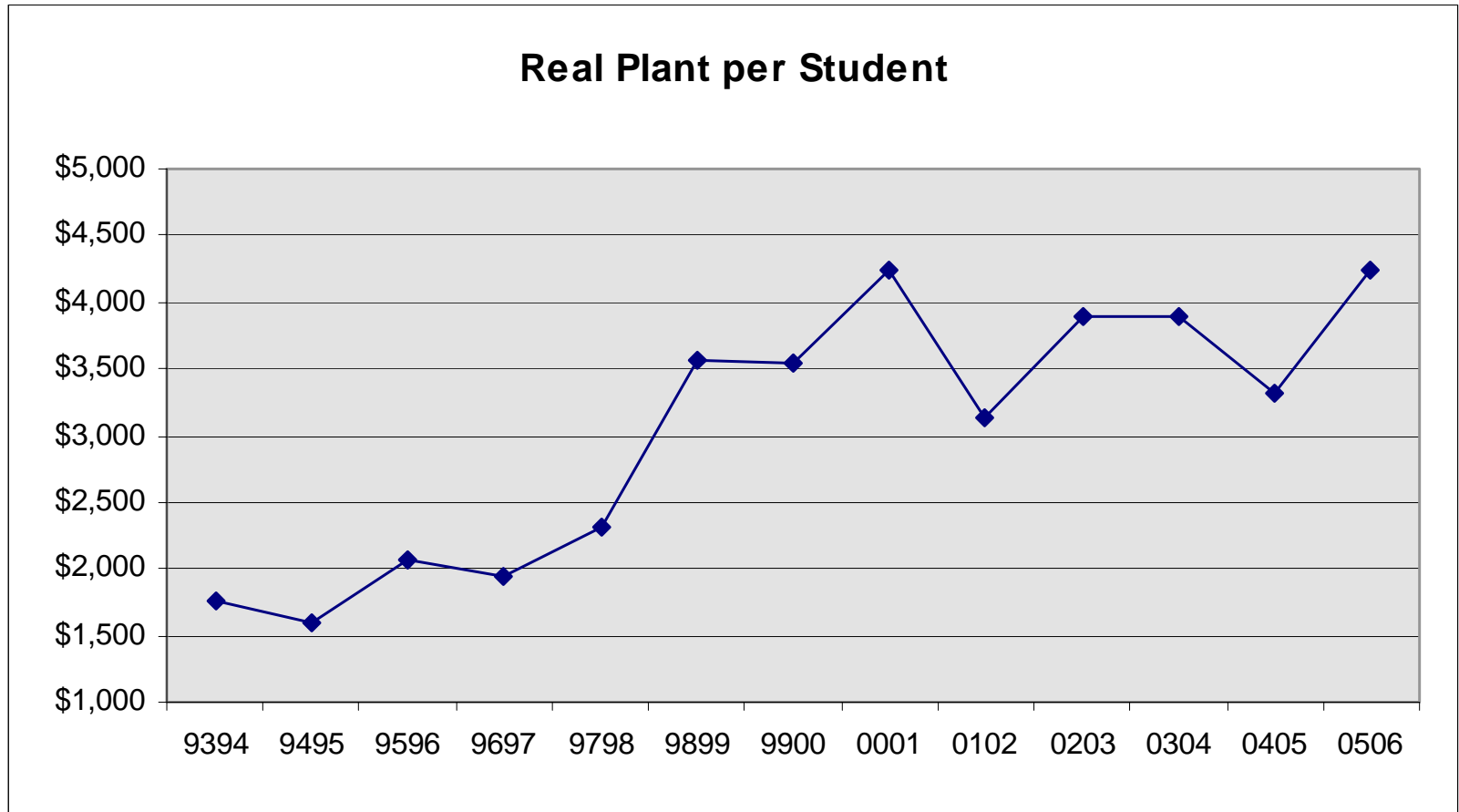
Plant

Year	Plant	% Change	% of E&G
9394	\$1,226,128		8.7%
9495	\$1,143,065	-6.8%	7.2%
9596	\$1,562,128	36.7%	9.3%
9697	\$1,497,531	-4.1%	8.3%
9798	\$1,878,696	25.5%	9.7%
9899	\$3,101,085	65.1%	14.6%
9900	\$3,063,004	-1.2%	13.5%
0001	\$3,952,680	29.0%	15.6%
0102	\$2,974,584	-24.7%	12.5%
0203	\$3,734,141	25.5%	14.6%
0304	\$3,852,757	3.2%	14.1%
0405	\$3,405,690	-11.6%	11.7%
0506	\$4,777,290	40.3%	14.1%

Plant



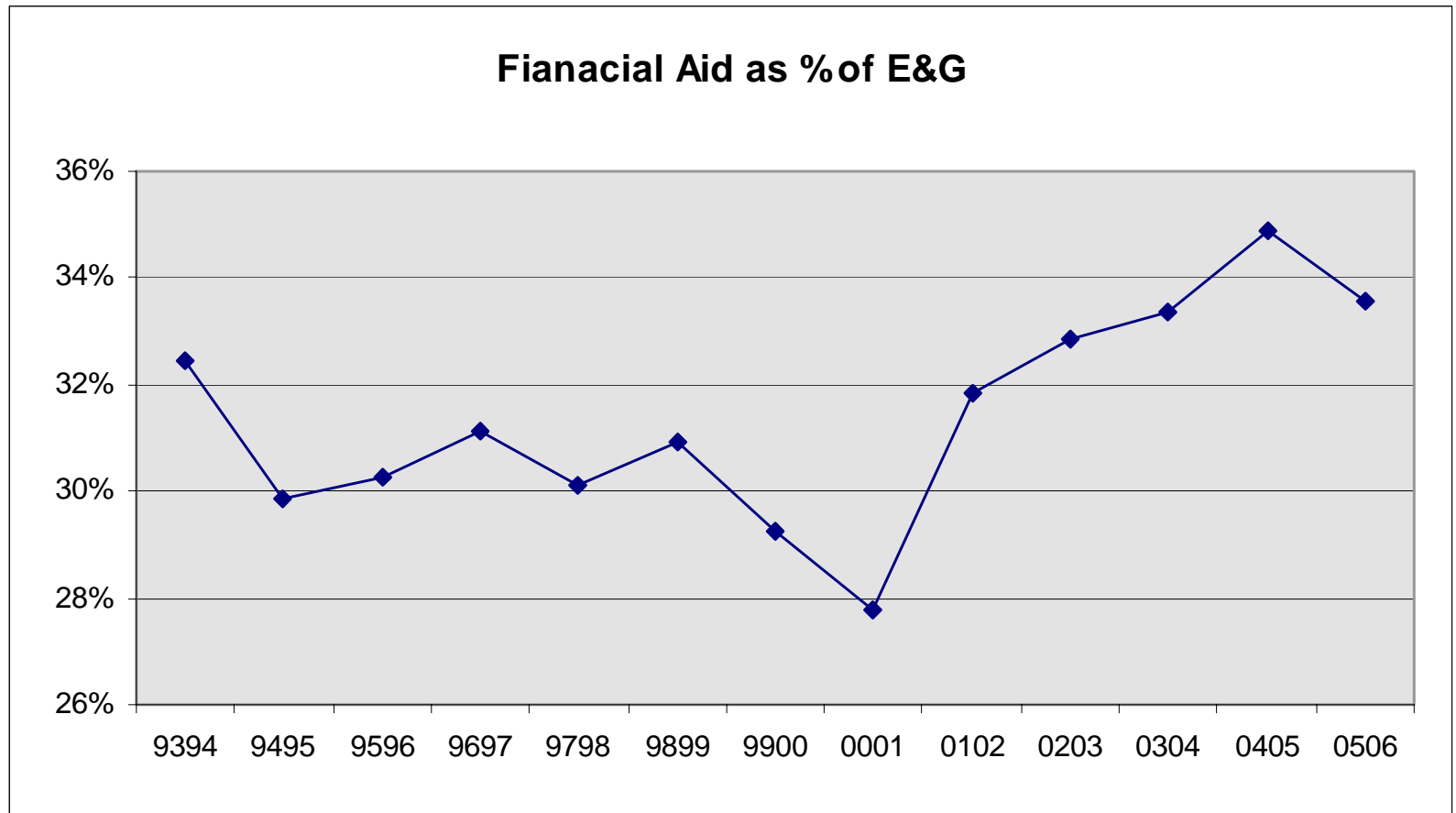
Plant



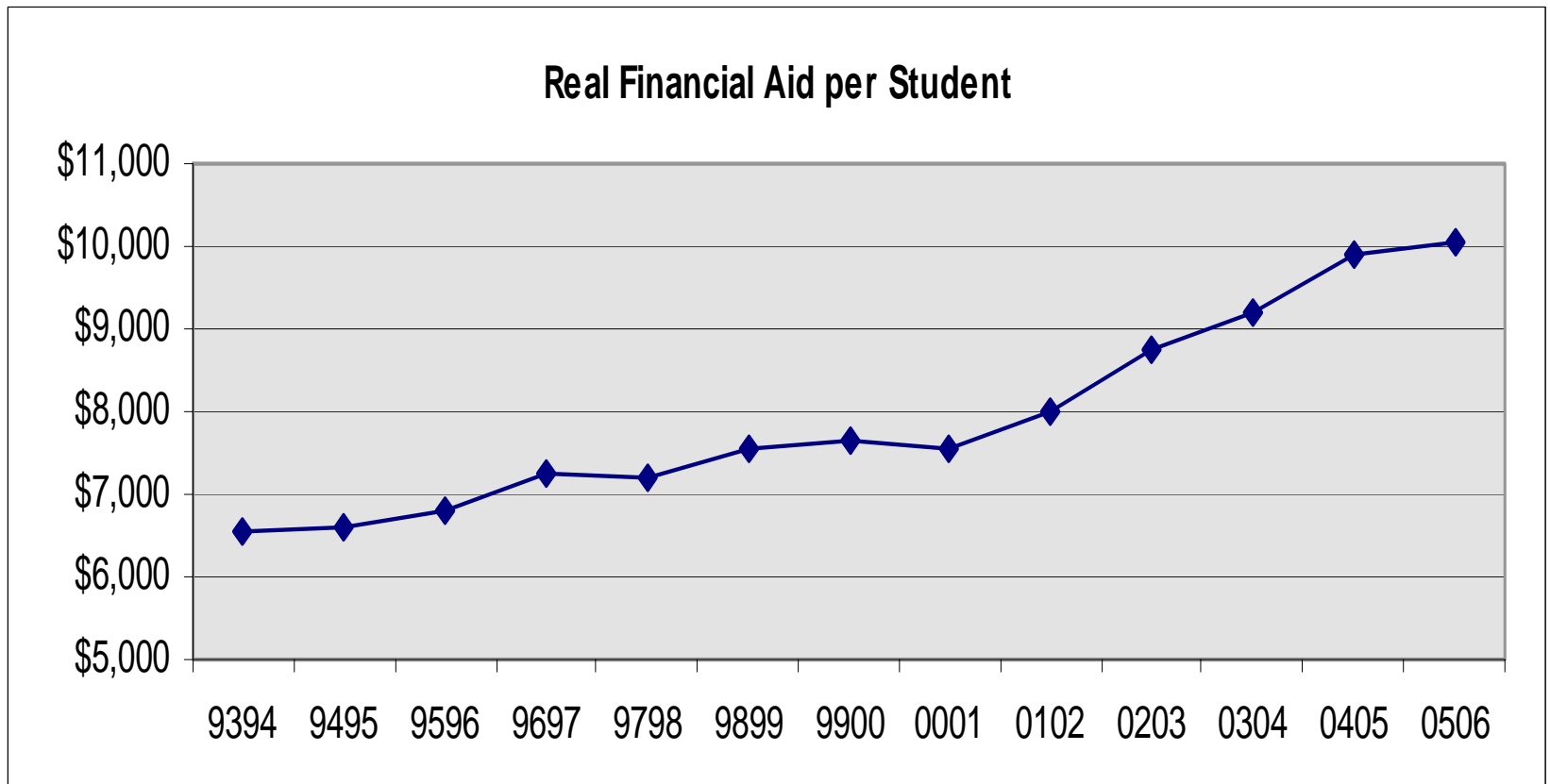
Financial Aid

Year	Aid	% Change	% of E&G
9394	\$4,554,839		32.5%
9495	\$4,746,636	4.2%	29.9%
9596	\$5,101,062	7.5%	30.3%
9697	\$5,591,349	9.6%	31.1%
9798	\$5,852,419	4.7%	30.1%
9899	\$6,556,660	12.0%	30.9%
9900	\$6,610,255	0.8%	29.2%
0001	\$7,021,336	6.2%	27.8%
0102	\$7,587,157	8.1%	31.9%
0203	\$8,400,915	10.7%	32.8%
0304	\$9,119,205	8.6%	33.4%
0405	\$10,124,272	11.0%	34.9%
0506	\$11,348,267	12.1%	33.6%

Financial Aid



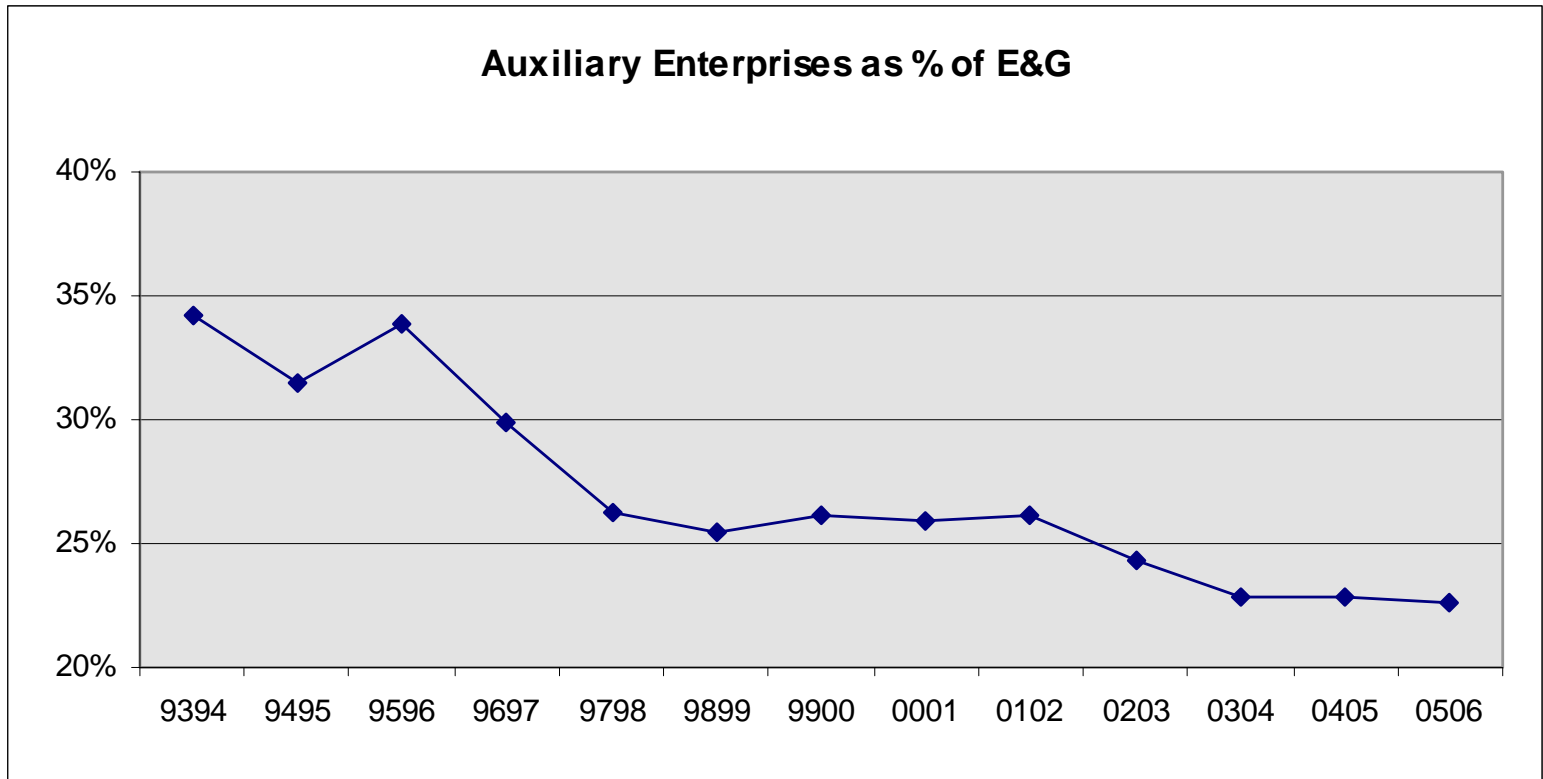
Financial Aid



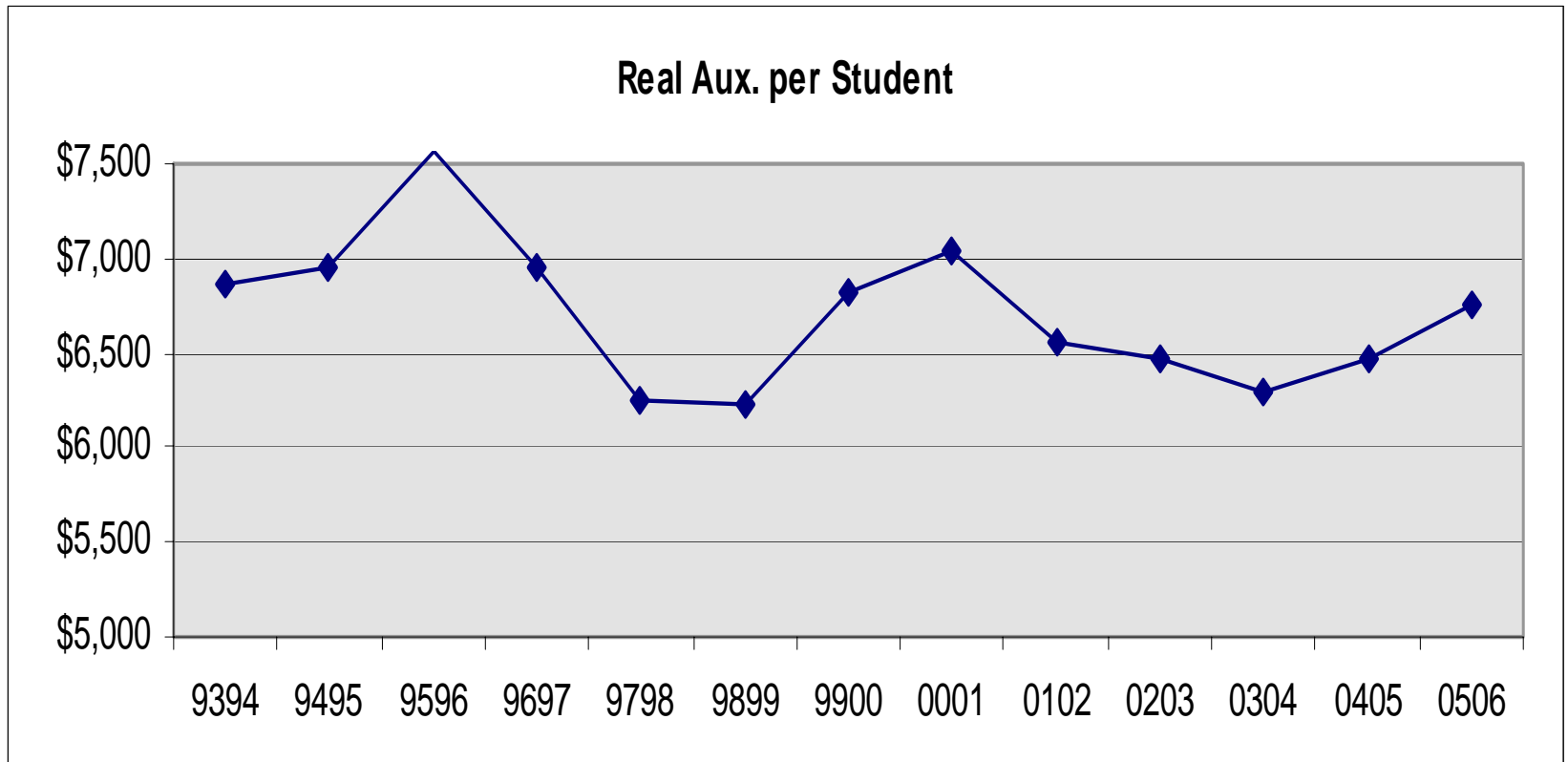
Auxiliary Enterprises

Year	Aux	% Change	% of E&G
9394	\$4,793,607		34.2%
9495	\$4,996,542	4.2%	31.4%
9596	\$5,697,773	14.0%	33.8%
9697	\$5,371,632	-5.7%	29.9%
9798	\$5,093,936	-5.2%	26.2%
9899	\$5,408,678	6.2%	25.5%
9900	\$5,905,269	9.2%	26.1%
0001	\$6,553,530	11.0%	25.9%
0102	\$6,226,453	-5.0%	26.1%
0203	\$6,213,946	-0.2%	24.3%
0304	\$6,231,214	0.3%	22.8%
0405	\$6,635,251	6.5%	22.9%
0506	\$7,632,593	15.0%	22.6%

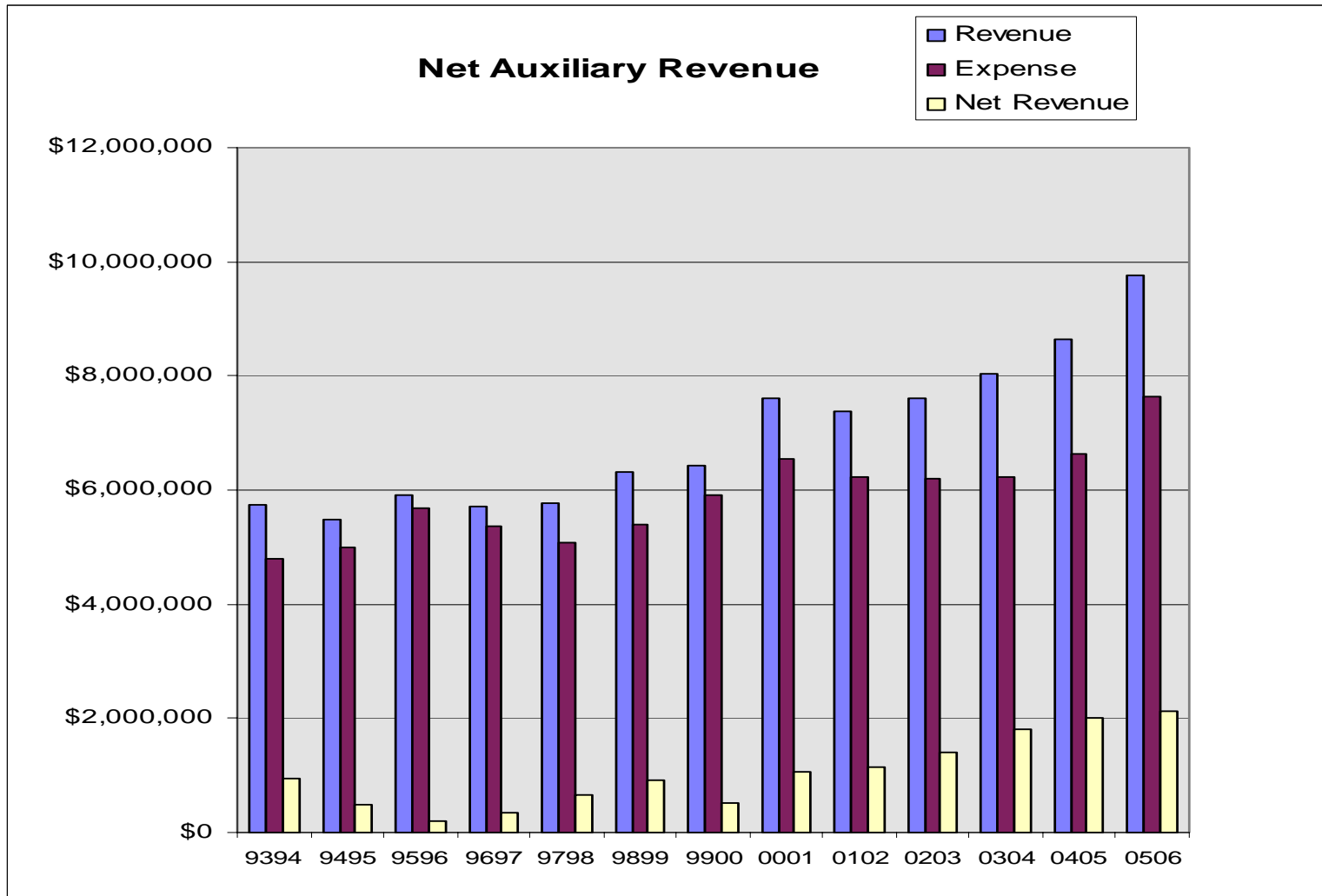
Auxiliary Enterprises



Auxiliary Enterprises



Auxiliary Enterprises



Net Revenue

